



# The Resilient Kerala Program (P174778)

## Program-For-Results

The 2<sup>nd</sup> Biannual Implementation Progress Report  
(1<sup>st</sup> March 2022 - 31<sup>st</sup> August 2022)



## Abbreviations and Acronyms

ABPA	Agri-Business Promotion Agency
ACS	Additional Chief Secretary
AEU	Agroecological Unit
AFC	Agriculture Finance Corporation India Ltd
AFD	<i>Agence Française De Développement</i>
AIIB	Asian Infrastructure Investment Bank
API	Application Programming Interface
CEREMA	Centre for Studies and Expertise on Risks, the Environment, Mobility and Urban Planning
CPRCS	Kerala e-Governance IT Procurement Portal ( <a href="http://cprcs.kerala.gov.in/">http://cprcs.kerala.gov.in/</a> )
CRN	Core Road Network
DBT	Direct Benefit Transfer
DCAT	Disaster and Climate Action Tracker
DDMA	District Disaster Management Authority
DEA	Department of Economic Affairs
DLI	Disbursement-Linked Indicator
DLR	Disbursement-Linked Result
DMP	Debt Management Plan
DoA	Department of Agriculture
DoAH	Department of Animal Husbandry
DoECC	Department of Environment and Climate Change
DoF	Department of Finance
DoHFW	Department of Health and Family Welfare
DoR	Department of Revenue
DPL	Development Policy Loan
DPO	Development Policy Operation
DRF	Disaster Risk Financing
DRFI	Disaster Risk Financing and Insurance
DRM	Disaster Risk Management
DTCP	Department of Town and Country Planning
E&S	Environmental and Social
EHS	Environment, Health, and Safety
ESF	Environmental and Social Framework
ESSA	Environmental and Social Systems Assessment
FF & IROS	Flood Forecasting and Integrated Reservoir Operation Systems
FM	Financial Management
FPO	Farmer Producer Organization
FTP	File Transfer Protocol
FSI	Fiduciary System Assessment

FWP	Forward Works Program
GBV	Gender-Based Violence
GDP	Gross Domestic Product
GIS	Geographic Information System
Gol	Government of India
GoK	Government of Kerala
GRM	Grievance Redress Mechanism
GRS	Grievance Redress Service
GSDP	Gross State Domestic Product
HLEC	High-Level Empowered Committee
IA	Implementing Agency
IAMIS	Integrated Agricultural Management Information System
IC	Implementation Committee
ICCOA	International Competency Centre for Organic Agriculture
ICR	Implementation Completion Report
IDSP	Integrated Disease Surveillance Programme
IFC	International Finance Corporation
IFMIS	Integrated Financial Management Information System
IFSA	Integrated Fiduciary System Assessment
IPF	Investment Project Financing
IPHL	Integrated Public Health Laboratory
IRR	Internal Rate of Return
IVA	Independent Verification Agent
IWRM	Integrated Water Resources Management
KfW	<i>Kreditanstalt für Wiederaufbau</i>
KHRI	Kerala Highway Research Institute
KILA	Kerala Institute of Local Administration
KMSCL	Kerala Medical Services Corporation Limited
KSAD	Kerala State Audit Department
KSDMA	Kerala State Disaster Management Authority
KSTP	Kerala State Transport Project
LSG	Local Self-Government
LSGD	Local Self-Government Department
LSGI	Local Self-Government Institution
M&E	Monitoring and Evaluation
MIS	Management Information System
NKKP	Nava Kerala Karma Padhathi
O&M	Operations and Maintenance
OPBRC	Output and Performance-Based Road Contracts
OPRC	Operations Procurement Review Committee
PAD	Program Appraisal Document
PAP	Program Action Plan
PDO	Program Development Objective

PDS	Public Distribution System
PFM	Public Financial Management
PforR	Program-for-Results
PHL	Public Health Laboratory
PIU	Project Implementing Unit
PMC	Project Management Consultant
PMSS	Project Management Support Services
PMT	Program Management Team
PMU	Program Management Unit
POM	Program Operations Manual
PWD	Public Works Department
PRI	Panchayati Raj Institution
PWD	Public Works Department
RA	Results Area
RBCMA	River Basin Conservation and Management Authority
RIMP	Risk Informed Master Plan
RKDP	Rebuild Kerala Development Programme
RKI	Rebuild Kerala Initiative
RKP	Resilient Kerala Program for Results
RMMS	Road Maintenance Management System
SC	Scheduled Caste
SEC	State Executive Council
SFAC	Small Farmer Agribusiness Consortium
SDRF	State Disaster Response Fund
SIAD	State Institute for Animal Diseases
SPCB	State Pollution Control Board
SPF	State Partnership Framework
ST	Scheduled Tribe
TA	Technical Assistance
TCP Act	Town and Country Planning Act
ToR	Terms of Reference
TPRM	Tripartite Portfolio Review Meeting
ULB	Urban Local Body
WBG	World Bank Group
WRD	Water Resources Department
WRM	Water Resources Management

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# 1. The Resilient Kerala Program PforR

**First Development Policy Operation (DPO1):** The World Bank’s support to build multidimensional resilience in Kerala commenced right after the 2018 floods and landslides. The foundation of the engagement was set by the World Bank-supported First Resilient Kerala Development Policy Operation (DPO1, US\$250 million), approved in June 2019. DPO1 set the course for centering resilience-related policies and institutional reforms in key cross-cutting areas and sectors of the economy to enhance resilience to enable holistic river basin management, sustainable sand climate-resilient agriculture, risk-informed land-use planning and multi-year capital planning, disaster management plans at all levels.

The Government of Kerala and the World Bank worked closely to bring other partners on board, among them, the Kreditanstalt für Wiederaufbau (KfW), the Asian Infrastructure Investment Bank (AIIB), and Agence Française De Développement (AFD). These donor partners have committed to supporting the Rebuild Kerala Development Program (RKDP) through loans and grants to support the GoK’s policy, institutional, and investment agenda to advance resilience towards climate change impacts and natural disasters.

The closure date for DPO1 was 30<sup>th</sup> June 2021. 7 out of 8 Prior Actions were achieved. The World Bank, in its Implementation Completion and Results Report (ICR), has awarded a ‘Satisfactory’ outcome rating for the Program performance.

**Second Resilient Kerala Development Policy Operation (DPO2):** The DPO1 was followed by the preparation of a Second Resilient Kerala Development Policy Operation (DPO2, US\$250 million) aimed at deepening policy and institutional reforms initiated under the DPO1. Due to the COVID-19 outbreak and a change in India’s strategy in using World Bank financing, DPO2 was subsequently reconfigured as a Program for Results (PforR).

**Program For Results (PforR):** The PforR aims to support and incentivize the GoK in a transformational shift to build long-term resilience to climate change, natural disaster and pandemics through deepening and solidifying the policy and institutional reforms emerging from DPO1 and capacities enhanced through a programmatic TA program. The PforR allows linking policy and institutional shifts with enhanced capacities, real expenditures, and verifiable results on the ground. It provides financing-linked incentives for a range of stakeholders at all levels to converge on an integrated and multisectoral resilience framework and platform, toward achieving an agreed set of results

<b>Project Development Objective</b>	To enhance Kerala’s resilience against the impacts of climate change, natural disasters and disease outbreaks
<b>Sectors</b>	Agriculture, Disaster Risk Financing & Insurance (DRFI), Disaster Risk Management (DRM), Fiscal & Governance, Health, Road, Urban, Water Resource Management
<b>Duration</b>	5 years (FY21-22 to FY25-26)
<b>Financing (in millions)</b>	US\$125 (IBRD), US\$125 (AIIB), Euro 100 {~US\$120 equivalent} (AFD), and US\$160.02 (GoK)
<b>Geographical Coverage</b>	Four districts at Pamba Basin (Kottayam, Idukki, Alappuzha and Pathanamthitta)

The PforR partnership with the World Bank was formalized through signing of the Program Agreement in July 2021 and with AIIB in August 2021.

## 2. Key Discussions during the Reporting Period

**Reporting Period of this Implementation Progress Report:** The reporting period of this Implementation Progress Report has been considered as **1<sup>st</sup> March 2022 – 31<sup>st</sup> August 2022.**

### **A Snapshot of the Key Discussions of the Reporting Period:**

The major discussions and deliberations related to the operationalization of the PforR are listed below:

- Workshops and stakeholder discussions on risk-informed master planning as part of AFD Mission on 7<sup>th</sup> and 8<sup>th</sup> April 2022
- Consultations with Mr. Vaideeshwaran S, Consultant of the World Bank on 17<sup>th</sup> March 2022 to discuss the broad outline for the training and capacity building sessions to be facilitated by RKI and the overall actions to be undertaken for environmental systems strengthening.
- Consultations with Ms. Harjot Kaur, Senior Social Development Specialist and Ms. Geetika Hora, Consultant - Social Sustainability & Inclusion Global Practice of the World Bank on 17<sup>th</sup> March 2022 to discuss RKI's action points for social systems strengthening under the PforR.
- Discussion on 3<sup>rd</sup> May 2022 with IAs and Centre for Studies and Expertise on Risks, the Environment, Mobility and Urban Planning (CEREMA) for facilitating international peer review on guidelines for Risk Informed Master Plans.
- Workshops for the finalization of Disaster Climate Action Tracker (DCAT) tool on 4<sup>th</sup> & 5<sup>th</sup> May 2022.
- Orientations and discussions with IAs on 12<sup>th</sup> May 2022 regarding strengthening Environmental and Social Systems.
- Meetings of the RKI Implementation Committee (RKI-IC) in March 2022, May 2022, June 2022 and August 2022
- 16<sup>th</sup>, 17<sup>th</sup> and 18<sup>th</sup> meetings of the High-Level Empowered Committee (HLEC) in March 2022, April 2022 and July 2022 respectively.
- Consultations with the World Bank Team on Debt Management Plan preparation, on 29<sup>th</sup> June 2022.
- Discussion between Ms. Tinku Biswal, Principal Secretary-DoHFW and the World Bank team on DLI 6 targets and the intermediate targets in July 2022
- Discussions with Mr. Paramveer Singh, Consultant of World Bank, on strengthening of FPOs under DLI8, on 6<sup>th</sup> June 2022
- Discussion with Mr. Indranil Bose, Senior Consultant of World Bank regarding the way forward of DLI 9 on 3<sup>rd</sup> and 4<sup>th</sup> June 2022
- Discussions with the KfW Team as part of the KfW Mission in August 2022, on (i) Development of State Disaster Risk Financing (DRF) Strategy, and (ii) Consultancy Services for Risk-informed and Effective Urban Planning which are relevant to DLI 3 and DLI 4 respectively.
- Consultations with IAs in August 2022 for finalization of Detailed Action Plan (DAP) for the achievement of DLRs and Intermediate Results



### 3. A Snapshot of Fund Disbursements

The following table provides details of the total external financing allocation for the RKP PforR, the fund disbursement requested by the GOK, and the fund disbursements received.

As of August 2022, target has been achieved for 85.91% of year 1 funds of World Bank and AIIB out of which 42.32% of year 1 funds have been disbursed. The fund claims for 43.61% of year 1 funds have been submitted.

Financing Sources: World Bank, AIIB and AFD (Amount in Million USD)						
DLI	Total external financing allocation	Total fund disbursement request submitted	Total funds received by GOK	Fund disbursement request submitted in current reporting period	Funds received by GOK in current reporting period	Expected fund disbursement request to be submitted in next reporting period
DLI 1	24.38	0.00	0.00	0.00	0.00	1.38
DLI 2	25.00	2.50	0.00	2.50	0.00	0.00
DLI 3	35.00	0.00	0.00	0.00	0.00	2.00
DLI 4	30.00	2.70	0.00	2.70	0.00	0.00
DLI 5	65.00	4.00	0.00	4.00	0.00	0.00
DLI 6	35.00	6.00	6.00	6.00	6.00	0.00
DLI 7	35.00	0.00	0.00	0.00	0.00	2.00
DLI 8	40.00	8.00	8.00	8.00	8.00	0.00
DLI 9	80.00	0.00	0.00	0.00	0.00	4.57
Front-end-Fee (FEF) to be paid	0.62	0.00	0.00	0.00	0.00	0.00
TOTAL	370.00	23.20	14.00	23.20	14.00	9.95

#### 3.1 Fund Disbursements from World Bank

The following table provides details of the World Bank's fund allocation, fund disbursement requested by the GOK and the fund disbursements received.

Financing Source: World Bank						
DLI	Total fund allocation (USD Millions)	Total fund disbursement request submitted	Total funds received by GOK	Fund disbursement request submitted in current reporting period	Funds received by GOK in current reporting period	Expected fund disbursement request to be submitted in next reporting period
DLI 1	4.69	0.00	0.00	0.00	0.00	0.69

Financing Source: World Bank						
DLI	Total fund allocation (USD Millions)	Total fund disbursement request submitted	Total funds received by GOK	Fund disbursement request submitted in current reporting period	Funds received by GOK in current reporting period	Expected fund disbursement request to be submitted in next reporting period
DLI 2	10.00	2.50	0.00	2.50	0.00	0.00
DLI 3	10.00	0.00	0.00	0.00	0.00	2.00
DLI 4	7.50	1.35	0.00	1.35	0.00	0.00
DLI 5	17.50	2.00	0.00	2.00	0.00	0.00
DLI 6	15.00	3.00	3.00	3.00	3.00	0.00
DLI 7	10.00	0.00	0.00	0.00	0.00	1.00
DLI 8	15.00	3.00	3.00	3.00	3.00	0.00
DLI 9	35.00	0.00	0.00	0.00	0.00	2.00
Front-end-Fee (FEF) to be paid	0.31					
<b>TOTAL</b>	<b>125.00</b>	<b>11.85</b>	<b>6.00</b>	<b>11.85</b>	<b>6.00</b>	<b>5.69</b>

### 3.2 Fund Disbursements from AIIB

The following table provides details of the AIIB's fund allocation, fund disbursement requested by the GOK and the fund disbursements received:

Financing Source: AIIB						
DLI	Total fund allocation	Total fund disbursement request submitted	Total funds received by GOK	Fund disbursement request submitted in current reporting period	Funds received by GOK in current reporting period	Expected fund disbursement request to be submitted in next reporting period
DLI 1	4.69	0.00	0.00	0.00	0.00	0.69
DLI 2	0.00	0.00	0.00	0.00	0.00	0.00
DLI 3	0.00	0.00	0.00	0.00	0.00	0.00
DLI 4	7.50	1.35	0.00	1.35	0.00	0.00
DLI 5	17.50	2.00	0.00	2.00	0.00	0.00
DLI 6	15.00	3.00	3.00	3.00	3.00	0.00
DLI 7	10.00	0.00	0.00	0.00	0.00	1.00
DLI 8	25.00	5.00	5.00	5.00	5.00	0.00
DLI 9	45.00	0.00	0.00	0.00	0.00	2.57
Front-end-Fee	0.31					0.00

(FEF) to be paid						
TOTAL	125.00	11.35	8.00	11.35	8.00	4.26

### 3.3 Fund Disbursements from AFD<sup>1</sup>

The following table provides details of the AFD's fund allocation, fund disbursement requested by the GOK and the fund disbursements received.

Financing Source: AFD						
DLI	Total fund allocation	Total fund disbursement request submitted	Total funds received by GOK	Fund disbursement request submitted in current reporting period	Funds received by GOK in current reporting period	Expected fund disbursement request to be submitted in next reporting period
DLI 1	15.00	0.00	0.00	0.00	0.00	2.20
DLI 2	15.00	0.00	0.00	0.00	0.00	3.75
DLI 3	25.00	0.00	0.00	0.00	0.00	5.00
DLI 4	15.00	0.00	0.00	0.00	0.00	2.70
DLI 5	30.00	0.00	0.00	0.00	0.00	3.43
DLI 6	5.00	0.00	0.00	0.00	0.00	1.00
DLI 7	15.00	0.00	0.00	0.00	0.00	1.50
DLI 8	0.00	0.00	0.00	0.00	0.00	0.00
DLI 9	0.00	0.00	0.00	0.00	0.00	0.00
Front-end-Fee (FEF) to be paid	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	120.00	0.00	0.00	0.00	0.00	19.58

<sup>1</sup>The signing of agreements between AFD and GoK is scheduled for end of September 2022.

## 4. Progress achieved against PDO Indicators

### 4.1 Disbursement Linked Indicators

<b>Indicator# and Name:</b>		<b>DLI 1: Fiscal sustainability of GOK to cope with disease outbreaks and natural disasters is strengthened</b>
<b>Baseline:</b>		<b>GOK's debt to Gross State Domestic Product (GSDP) ratio is 37.3 percent (WB estimate for FY20/21)</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	DoF has adopted a debt management plan.	<ul style="list-style-type: none"> <li>A draft Debt Management Plan (DMP) was shared with the World Bank in June 2022. This is presently being revised based on the discussions conducted during the workshop with the World Bank Team on 29<sup>th</sup> June 2022.</li> <li>Discussions regarding finalisation of Draft State Action Plan for Debt Management Plan is in progress.</li> </ul>
Year 2	-	
Year 3	-	
Year 4	DoF implements at least five short- to medium-term priority actions in the debt management plan.	
Year 5	GoK's debt to Gross State Domestic Product (GSDP) ratio is below 35%.	
<b>Status of IVA-related activities:</b> The IVA has finalized the methodology document for DLI 1 based on the observations shared by RKI and the World Bank.		
<b>Next Steps:</b>		
<ul style="list-style-type: none"> <li>Finalization of the DMP</li> <li>Finalization of the Detailed Action Plan (DAP) for achieving the DLRs</li> </ul>		

<b>Indicator# and Name:</b>		<b>DLI 2: Disaster-related adaptive safety net system of GOK is strengthened</b>
<b>Baseline:</b>		<b>There is no Unified Database of beneficiary households for direct benefit transfers (DBTs)</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	A State Unified Database has been built for the provision of safety nets in case of disaster, populated with beneficiary data using clear data protection protocols.	<ul style="list-style-type: none"> <li>Target has been achieved, and the IVA verification completed. The Verification Assessment Reports (VARs) have been shared with World Bank for fund disbursement</li> <li>More than 10 lakh PDS beneficiaries and 1 lakh social pension beneficiaries are ported to the State's Unified Database. Vide G.O.(Rt)No.110/2022/ITD dated 06-06-2022, Department has notified that the Unified Registry is ready for use.</li> </ul>

Year 2	-	-
Year 3	500,000 beneficiary households are registered in the State's Unified Database	<ul style="list-style-type: none"> <li>• Department has constituted a Steering Committee and Executive Committee to facilitate the implementation of Unified Registry vide G.O.(Ms) No.12/2022/ITD dated 07-04-2022.</li> <li>• A draft legal framework for data privacy and security of State's Unified Registry database is submitted by KSITM to Law Department for vetting.</li> </ul>
Year 4	-	-
Year 5	100,000 beneficiary households are receiving social protection benefits (adaptive safety net /insurance) through direct benefit transfers (DBTs) linked to the state's unified database.	<ul style="list-style-type: none"> <li>• Disbursement shall be triggered once 100,000 beneficiary households are receiving social protection benefits (adaptive safety net / insurance) through DBTs linked to the Unified Database.</li> </ul>
<b>Status of IVA related activities:</b> The IVA verification for the achievement of year 1 results has been completed.		
<b>Next Steps:</b> <ul style="list-style-type: none"> <li>• Finalization of the Detailed Action Plan (DAP) for achieving the results outlined against related Intermediate Result Indicators</li> <li>• Design and Development of software platform for beneficiary registration in the Unified Registry</li> <li>• Finalisation of legal framework for data privacy and security for Unified Registry</li> </ul>		

<b>Indicator# and Name:</b>		<b>DLI 3: Disaster risk financing and insurance capacity of GoK and vulnerable households in Kerala are improved</b>
<b>Baseline:</b>		<b>\$0 mobilized through market-based disaster risk financing mechanism in Pamba Basin. Low uptake of insurance by households: 27,578 farmers insured (&lt; 2 percent of farmers) in Pamba Basin.</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	DoA has developed and notified guidelines on payment norms, modalities, administrative rules, and monitoring arrangements for crop insurance.	<ul style="list-style-type: none"> <li>• Target has been achieved, and draft Verification Assessment Report (VAR) with respect to the Year 1 targets under DLI 3 has been shared with World Bank</li> </ul>
Year 2	DoF has adopted and notified institutional mechanism and implementing arrangements for disaster risk financing.	<ul style="list-style-type: none"> <li>• A Pre-Qualification (PQ) for Consultancy Services for developing State Disaster Risk Financing Strategy was issued by RKI in April 2022 and the PQ Evaluation has been completed. The RFP is being vetted by the KSDMA and is expected to be issued in September 2022.</li> </ul>

Year 3	33,000 farmers from Pamba Basin districts are enrolled in crop insurance	-
Year 4	-	-
Year 5	DoF has mobilized \$50 million using market-based disaster risk financing instrument to complement the State Disaster Response Fund (SDRF) / Chief Minister's Distress Relief Fund (CMDRF).	-
<b>Status of IVA related activities:</b> The IVA verification for the achievement of year 1 results has been completed.		
<b>Next Steps:</b>		
<ul style="list-style-type: none"> <li>Finalization of the Detailed Action Plan (DAP) for achieving the DLRs and results outlined against the related Intermediate Result Indicators</li> <li>Roll-out of the study for Developing State Disaster Risk Financing Strategy</li> </ul>		

<b>Indicator# and Name:</b>		<b>DLI 4: ULBs developed and sanctioned risk-informed Urban Master Plans and Priority Action Plans</b>
<b>Baseline:</b>		<b>Urban Master Plans are not risk-informed; many are not sanctioned; and few are implemented</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	DTCP, with support from KILA, has developed and notified the guidelines for risk-informed master planning for the state, and the training program for urban local bodies in Pamba Basin districts.	<ul style="list-style-type: none"> <li>Target has been achieved, and the IVA verification completed. The Verification Assessment Reports (VARs) have been shared with World Bank and AIIB for initiation of fund disbursement processes</li> <li>The LSGD has constituted a Steering Committee to work on the preliminary tasks for DLIs 4 &amp; 5.</li> <li>A Project Implementing Unit (PIU) will soon be established to develop the guidelines for RIMPs, formulation of State Urban Policy, operationalization of a State Urban Observatory and other related tasks.</li> <li>A Pre-Qualification (PQ) for Consultancy Services for Capacity Development for Risk-informed and Effective Urban Planning and Policy Formulation was issued by RKI in June 2022 and the PQ evaluation is presently in progress. The issue of the RFP is expected to be completed within September 2022</li> </ul>
Year 2	-	-
Year 3	KILA has trained 9 urban local bodies in Pamba Basin districts	<ul style="list-style-type: none"> <li>LSGD has developed Training Need Assessment (TNA) modules and designed the training program for providing training to Urban Local Bodies, in close consultation with the World Bank</li> </ul>

	on risk-informed urban master planning.	
Year 4	-	-
Year 5	4 urban local bodies in Pamba Basin districts have sanctioned the final urban master plans and priority action plans	-
<b>Status of IVA related activities:</b> The IVA verification for the achievement of year 1 results has been completed.		
<b>Next Steps:</b>		
<ul style="list-style-type: none"> <li>• Establishment of PIU</li> <li>• Orientation Training for Urban Local Bodies on downscaled models, DCAT tool, and development of RIMPs, use of data in planning processes, hazard and risk assessment methods and planning etc.in Pamba Basin districts.</li> <li>• Finalization of the Detailed Action Plan (DAP) for achieving the results outlined against related Intermediate Result Indicators</li> </ul>		

<b>Indicator# and Name:</b>		<b>DLI 5: Climate risk Information is integrated into local body DRM plans</b>
<b>Baseline:</b>		<b>There lacks integration and use of local level climate risks to strengthen local level preparedness</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	KSDMA has downscaled climate models and provided this information to all Local Governments (LGs) in the State	<ul style="list-style-type: none"> <li>• Target has been achieved, and the IVA verification completed. The Verification Assessment Reports (VARs) have been shared with World Bank and AIIB for fund disbursement</li> <li>• The LSGD has constituted a Steering Committee to work on the preliminary tasks for DLIs 4 &amp; 5.</li> <li>• A Project Implementing Unit (PIU) will soon be established to develop the guidelines for RIMPs, formulation of State Urban Policy, operationalization of a State Urban Observatory and other related tasks.</li> <li>• A Pre-Qualification (PQ) for Consultancy Services for Capacity Development for Risk-informed and Effective Urban Planning and Policy Formulation was issued by RKI in June 2022 and the PQ evaluation is presently in progress. . The issue of the RFP is expected to be completed within September 2022</li> </ul>
Year 2	200 LGs in Pamba Basin districts have integrated climate information into the local body disaster risk management plans.	<ul style="list-style-type: none"> <li>• LSGD has developed Training Need Assessment (TNA) modules and designed the training program for providing training to Urban Local Bodies, in close consultation with the World Bank.</li> </ul>
Year 3	100 LGs in Pamba Basin districts have been	<ul style="list-style-type: none"> <li>• LSGD has developed and notified the guidelines for DCAT tool in June 2022.</li> </ul>

	assessed through DCAT and achieved the target of 30% co-benefits score.	
Year 4	150 LGs in Pamba Basin districts have satisfactorily completed local level emergency management exercises coordinated by KSDMA as per the updated local body disaster risk management plans.	-
Year 5	150 LGs have been assessed through DCAT and achieved enhanced target of 50% co-benefits score.	-

**Status of IVA related activities:** The IVA verification for the achievement of year 1 results has been completed.

**Next Steps:**

- Establishment of PIU
- Orientation Training for Urban Local Bodies on downscaled models, DCAT tool, and development of RIMPs, use of data in planning processes, hazard and risk assessment methods and planning etc.in Pamba Basin districts.
- Finalization of the Detailed Action Plan (DAP) for achieving the results outlined against related Intermediate Result Indicators

<b>Indicator# and Name:</b>		<b>DLI 6: Capacity to track and respond to zoonotic disease outbreaks of human importance in a timely manner is strengthened</b>
<b>Baseline:</b>		<b>No formal district level One Health (OH) coordination platform. No community based OH surveillance protocols and systems</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	DoHFW has operationalized district level OH coordination platform with trained and certified staff in Pamba Basin districts.	<ul style="list-style-type: none"> <li>• Year 1 target is achieved, and funds have been disbursed by World Bank and AIIB.</li> <li>• The 1<sup>st</sup> State-level meeting on OH Program was conducted on 10<sup>th</sup> December 2021 under the Chairmanship of the Minister of Health.</li> <li>• Detailed guidelines for OH Program were issued on 19<sup>th</sup> February 2022 and the major highlights are as follows: <ul style="list-style-type: none"> <li>○ The One Health programme by GoK focusses on the requirement of creating: Sustained community surveillance, of unusual events that could trigger zoonotic diseases; early detection of suspected Zoonotic Disease</li> </ul> </li> </ul>
Year 2	DoHFW has provided training to 250,000 LG and Kudumbashree members on protocols for community based OH surveillance in Pamba Basin districts.	



Year 3	DoHFW undertakes routine joint disease outbreak investigations and inspections in 4 Pamba Basin districts.	<p>Outbreaks; Effective Community participation for preventing and containing the spread of Zoonotic diseases.</p> <ul style="list-style-type: none"> <li>Government has planned to implement One Health programme as part of the Nava Kerala Karma Padhathi 2 (NKKP2) in all the districts of the State. As a first phase, the programme will be initiated in 4 Pamba basin districts - Kottayam, Idukki, Pathanamthitta and Alappuzha under RKI and shall be later expanded to the remaining 10 districts.</li> <li>Kerala Institute of Local Administration (KILA) has been identified as the nodal agency for capacity building support. Preparatory tasks for the delivery of the training programmes and preparation of the training modules are in progress.</li> <li>The Health Department has conducted State level orientation and planning workshop for district level nodal officers and key officials of the departments</li> <li>OH Program was launched at the State-level and in all 4 Pamba Basin districts in May 2022. PRI-level OH programme launch will be completed in September 2022</li> </ul>
Year 4	150 LGs are implementing community based OH surveillance in Pamba Basin districts.	
Year 5	DoHFW has identified and controlled at least one zoonotic disease outbreak of human importance in Pamba Basin districts in a year.	
<p><b>Status of IVA related activities:</b> The IVA verification for the achievement of year 1 results has been completed.</p>		
<p><b>Next Steps:</b></p> <ul style="list-style-type: none"> <li>Finalization of the Detailed Action Plan (DAP) for achieving the DLRs and the results outlined against the Intermediate Result Indicators</li> <li>Preparation of training modules on One-Health by KILA and approval of the modules by DoHFW</li> <li>Orientation training of all the PRI officials and elected representatives of 260 local bodies on One Health program</li> </ul>		

<b>Indicator# and Name:</b>		<b>DLI 7: Integrated River basin management plan is developed and implemented for Pamba Basin</b>
<b>Baseline:</b>		<b>No Integrated River Basin Management Plan has been developed for Pamba Basin</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	WRD has developed flood forecasting and integrated reservoir operation systems for Pamba Basin.	<ul style="list-style-type: none"> <li>A lumped mass model (a basic rainfall-runoff model) was developed to predict the stream flow forecast and the further development of the model for its institutionalization is in progress which includes the development of Python codes for the integration of data from various agencies to the system, scrapping of data from the sources (APIs/FTPs) for each data set, and calibration &amp; simulation of weather data &amp; reservoir data.</li> <li>The validation of the flood forecast data in the model developed for Periyar basin is currently in progress. The validation</li> </ul>

		<p>findings shall be used as inputs for the development of the FF&amp;IROS of the Pamba basin.</p> <ul style="list-style-type: none"> <li>Stakeholder consultations for the development of flood data sharing protocol are in progress</li> <li>Finalization of SOP for the operationalization of the FF&amp;IROS model is being undertaken in close consultation with KSDMA</li> </ul>
Year 2	River Basin Conservation and Management Authority (RBCMA) is fully operational with technical and operational staff.	<ul style="list-style-type: none"> <li>The draft RBCMA Act has been prepared and is currently being modified to incorporate the observations of the LSGD, Law Department and the Revenue Department.</li> </ul>
Year 3	WRD has adopted and operationalized integrated river basin plan for Pamba Basin.	<ul style="list-style-type: none"> <li>The draft (level 1) Integrated Pamba River Basin Plan has been developed for regulating available water for demand management.</li> </ul>
Year 4	WRD has interfaced the WRM systems with KSDMA, DoA, PWD and LSGD.	-
Year 5	WRD has implemented at least two critical investments identified in the Integrated River Basin Management Plan for Pamba Basin.	-
<p><b>Status of IVA related activities:</b> The IVA has finalized the methodology document for DLI 1 based on the observations shared by RKI and the World Bank.</p>		
<p><b>Next Steps:</b></p> <ul style="list-style-type: none"> <li>Finalization of the Detailed Action Plan (DAP) for achieving the DLRs and the Intermediate Result Indicators</li> <li>Validation of the flood forecast data of the FF&amp;IROS developed for the Periyar Basin</li> <li>Notification of the RBCMA</li> <li>Capacity building program for the officials of WRD and stakeholder consultations for the preparation of integrated River Basin Management Plan for Pamba basin.</li> <li>Deployment of the firm/consultancy for the development of FF&amp;IROS for Pamba Basin and for preparation of Pamba River basin plan.</li> </ul>		

<b>Indicator# and Name:</b>		<b>DLI 8: Farmer Producer Organizations (FPOs) have increased access to new and organized markets</b>
<b>Baseline:</b>		<b>12 FPOs exist across all Pamba Basin districts.</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	Small Farmer Agribusiness Consortium (SFAC) has entered an agreement with an	<ul style="list-style-type: none"> <li>Year 1 target is achieved, and funds have been disbursed by World Bank and AIIB.</li> <li>The SFAC has entered into agreements with the following ABPAs in July 2021:</li> </ul>

	Agri-Business Promoting Agency (ABPA) to support FPOs in Pamba Basin districts.	<ul style="list-style-type: none"> <li>○ AFC India Ltd for Pathanamthitta district</li> <li>○ International Competence Center for Organic Agriculture (ICCOA) for Kottayam, Idukki and Alappuzha districts</li> </ul>
Year 2	12,500 farmers have been mobilized into at least 25 FPOs.	<ul style="list-style-type: none"> <li>● The State Level Screening Committee (SLSC) approvals have been obtained for 24 FPOs with 14578 farmers registered</li> </ul>
Year 3	-	-
Year 4	-	-
Year 5	15 FPOs have increased access of farmers to new and organized markets	<ul style="list-style-type: none"> <li>● Consultations were conducted on 29<sup>th</sup> August 2022 to discuss the facilitation of better infrastructure and standards for the FPOs</li> </ul>
<b>Status of IVA related activities:</b> The IVA verification for the achievement of year 1 results has been completed.		
<b>Next Steps:</b>		
<ul style="list-style-type: none"> <li>● Finalization of the Detailed Action Plan (DAP) for achieving the results outlined against the Intermediate Result Indicators.</li> </ul>		

<b>Indicator# and Name:</b>		<b>DLI 9: Core Road Network (CRN) is rehabilitated and/or maintained to meet resilient service standards in the Pamba Basin</b>
<b>Baseline:</b>		<b>Zero km of CRN is meeting resilient service standards in the Pamba Basin</b>
<b>Period</b>	<b>Targets to be achieved</b>	<b>Status of the achievements of results</b>
Year 1	PWD has launched the climate compatible Road Maintenance Management System (RMMS)	<ul style="list-style-type: none"> <li>● Target has been achieved. IVA verification has been completed. Draft Verification Assessment Report (VAR) has been submitted to RKI.</li> </ul>
Year 2	-	-
Year 3	Forward Works Program (FWP) is generated for at least 6000 km of CRN with budgetary allocation through a separate climate works budget head	<ul style="list-style-type: none"> <li>● FWP has been generated for 4000 kms of CRN based on the surveyed data.</li> </ul>
Year 4	-	-
Year 5	400 km of CRN is meeting resilient standards in Pamba Basin with sustainable asset management practices established.	<ul style="list-style-type: none"> <li>● As on 31<sup>st</sup> August 2022, PWD has identified a total of 53.15 kms of CRN in the Pamba Basin. These 53.15 kms are already covered in the ongoing 6 road upgradation projects being funded by RKI; these projects are expected to be completed by end of December 2023.</li> </ul>
<b>Status of IVA related activities:</b> The IVA verification for the achievement of year 1 results has been completed.		

**Next Steps:**

- Finalization of the Detailed Action Plan (DAP) for achieving the DLRs.
- Creation of a separate climate works budget head for that CRN where FWP is generated
- Identification of the remaining 346.85 Kms of CRN in the Pamba Basin.
- Discussion with World Bank Team and PWD on the way ahead of achievement of results of years 2 to 5.

## 4.2. Intermediate Result Indicators

### 4.2.1. Intermediate Result Indicators under Results Area 1 [Strengthening transversal systems for resilience]

<b>Indicator Name:</b> Women's access to post-disaster adaptive safety net payment is enhanced (Text)		
<b>Baseline:</b> Safety net payments are processed to the head of the household regardless of the gender		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	Bank accounts for relief payments are registered under eligible female member of beneficiary households.	The Department has developed and notified the State Unified registry. More than 10 lakhs PDS beneficiaries and 1 lakh social pension beneficiaries are ported to the State's Unified Registry database.
Year 2	-	-
Year 3	500,000 women owned bank accounts are registered for relief payments through DirectBenefit Transfers (DBTs)	-
Year 4	-	-
Year 5	100,000 women are benefiting from relief payments through DBTs	-
<b>Status of IVA related activities:</b> Verification has not commenced		

<b>Indicator Name:</b> People are benefiting from local DRM plans and One Health Community Surveillance systems in Pamba Basin districts		
<b>Baseline:</b> State level DRM plans and emergency response protocols are in place, but local level preparedness to disasters and disease outbreaks is low		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	-	-
Year 2	-	-
Year 3	-	-
Year 4	-	-
Year 5	3.9 million people are benefiting from local DRM plans and One Health Community Surveillance systems in Pamba Basin districts. (Gender disaggregated)	The KSDMA has developed downscaled models and made it accessible to ULBs. LSGD has developed Training Need Assessment (TNA) modules and designed the training program for providing training to ULBs on Risk Informed Master Plans (RIMPs), DCAT tool and downscaled models for facilitating the preparation of RIMPs. Also, the operationalization of the One health Program is in progress and community surveillance is yet to be initiated.
<b>Status of IVA related activities:</b> Verification has not commenced		

<b>Indicator Name:</b> Share of climate adaptation or mitigation investments by LSGIs in Pamba Basin districts has increased (Percentage)		
<b>Baseline:</b> 0.00		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	-	-

Year 2	-	-
Year 3	-	-
Year 4	-	-
Year 5	20.00	LSGD has developed and notified the guidelines for DCAT tool in June 2022. The assessment of climate adaption or mitigation investments shall be conducted after the operationalization of the DCAT tool for analysing the RIMPs and priority action plans developed by the ULBs.
<b>Status of IVA related activities:</b> Verification has not commenced		

<b>Indicator Name:</b> Disaster and Climate Action Tracker (DCAT) tool is developed and adopted for assessing climate adaptation and mitigation investments (Yes/No)		
<b>Baseline: No</b>		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	Yes	LSGD has developed and notified the guidelines for DCAT tool in June 2022. The tool shall be adopted for assessing climate adaptation and mitigation investments after the preparation of RIMPs and priority action plans by the ULBs.
Year 2	Yes	
Year 3	Yes	
Year 4	Yes	
Year 5	Yes	
<b>Status of IVA related activities:</b> Verification has not commenced		

<b>Indicator Name:</b> Capacity of GOK is enhanced on disaster and climate risk-informed urban and DRM planning		
<b>Baseline: GOK lacks of capacity to integrate DRM and climate risk into planning and tools to enforce Urban and DRM plans as well as to monitor climate change co-benefits</b>		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	200 LSG resource persons and functionaries are trained in climate - informed. DRM investment planning, DCAT, and risk-informed urban master planning.	KSDMA has downscaled climate models and provided this information to all Local Governments (LGs) in the State for integrating disaster risk information into planning. LSGD has developed and notified the guidelines for DCAT tool in June 2022, the operationalization of which shall enable efficient monitoring of climate change co-benefits after the preparation of RIMPs and priority action plans by the ULBs.  LSGD has developed Training Need Assessment (TNA) modules and designed the training program for providing training to Urban Local Bodies on preparation of RIMPs, DCAT tool and downscaled models, in close consultation with the World Bank.
Year 2	700 LSG resource persons and functionaries are trained in climate-informed DRM investment planning, DCAT, and risk-informed urban master planning.	
Year 3	1200 LSG resource persons and functionaries are trained in climate-informed DRM investment planning, DCAT, and risk-informed urban master planning.	
Year 4	1700 trained LSG resource persons and functionaries are mobilized for climate-informed DRM investment planning, DCAT, and risk-informed urban master planning.	

Year 5	1700 trained LSG resource persons and functionaries are mobilized for climate-informed DRM investment planning, DCAT, and risk-informed urban master planning.	
<b>Status of IVA related activities:</b> Verification has not commenced		

#### 4.2.2. Intermediate Result Indicators under Results Area 2 [Embedding resilience in key economic sectors]

<b>Indicator Name:</b> People are benefiting from flood early warning services and flood protection measures in Pamba Basin (Text)		
<b>Baseline: Not available</b>		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	-	-
Year 2	-	-
Year 3	-	-
Year 4	-	-
Year 5	4.8 million people are benefiting from flood early warning services and flood protection interventions in Pamba Basin districts.	The development of model for the FF&IROS of Pamba basin is in progress.
<b>Status of IVA related activities:</b> Verification has not commenced		

<b>Indicator Name:</b> Disease surveillance, referral care and case management are improved at district level through Integrated Public Health Laboratories (IPHLs)		
<b>Baseline: The district level IPHLs have low capacity on outbreak investigation, referral services and informing infectious diseases management.</b>		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	-	-
Year 2	7 districts and one apex center have prepared comprehensive plans to operationalize IPHLs.	The preparation of comprehensive plans to operationalize IPHLs commenced after the implementation of Nava Kerala Karma Padhathi 2 (NKKP2). Initial discussions on upgrading the Regional Public Health Labs at Kottayam and Pathanamthitta districts as IPHLs are in progress.
Year 3	7 district level IPHLs are fully operational and each IPHL is undertaking at least 1200 culture and sensitivity tests annually	-
Year 4	7 district level IPHLs and one apex center are participating in at least one outbreak investigation in the past quarter.	-
Year 5	6,000,000 beneficiaries are utilizing specialized tests offered by IPHLs. (Gender disaggregated)	-
<b>Status of IVA related activities:</b> Verification has not commenced		

<b>Indicator Name:</b> Female members in the Board of Directors of all FPOs (Percentage)		
<b>Baseline: 5.00</b>		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	-	The Board of Directors has been constituted for 12 existing FPOs. The Department of Agriculture has communicated that currently the percentage of female members in the Board is approximately 1%.
Year 2	-	
Year 3	-	
Year 4	-	
Year 5	25.00	
<b>Status of IVA related activities:</b> Verification has not commenced		

<b>Indicator Name:</b> Farmers in 16 AEUs have access to technical and financial support for AEU-wise designated crops (Text)		
<b>Baseline: Agriculture Management Information System is launched with one scheme (crop loan assistance)</b>		
Period	Targets to be achieved	Progress achieved against year-wise targets
Year 1	Integrated Agriculture Management Information System (IAMIS) is expanded to include all modules and functions.	The Small Farmers Agri Business Consortium (SFAC) is reviewing the IAMIS, to identify the requirement for additional modules and functions.
Year 2	AEU-wise plans are prepared for 16 AEUs in Pamba Basin.	Preparation of AEU-wise plans is in progress
Year 3	30,000 farmers across 16 AEUs have accessed technical and financial support as per AEU plans through IAMIS.	-
Year 4	-	-
Year 5	80,000 farmers across 16 AEUs have access to technical and financial support through as per AEU plans IAMIS.	-
<b>Status of IVA related activities:</b> Verification has not commenced		



## 5. Compliance to Program Action Plan (PAP)

Sl. No	Action Description	Source	Responsibility	Timing	Completion Measurement	Status
1	Notify Program, geographical coverage, institutional and fiduciary arrangements for implementation	Technical	RKI	Within one month of loan effectiveness	Government Order/ Gazette notification issued	The Program Operational Manual (POM) has been developed and notified in April 2022
2	Continue Program Management Support Services (PMSS) support to Rebuild Kerala Development Programme (RKDP)	Technical	RKI	Continuous	Progress reports/ M&E reports from RKI with PMSS support	The existing contract with PMSS is valid until 30 <sup>th</sup> September 2022. Steps are being taken to ensure the continued availability of PMSS services.  Progress reports and M&E reports shall be regularly submitted by RKI with PMSS support
3	Operationalize the implementation of the Anti-corruption Guidelines by performing actions agreed as per the Program Operations Manual (POM)	Other	RKI and Implementing Agencies	Continuous	Reports on ACG implementation to be shared with the WB as part of the regular implementation support reviews	The actions to be ensured by the Departments as part of adherence to the Anti-corruption Guidelines have been notified as part of notification of the Program Operations Manual in April 2022. RKI has been regularly tracking and monitoring the compliance.
4	Finalize the ToR and team composition (from Implementing Agencies) of Program	Fiduciary Systems	RKI	Within six months from the date of loan	Program Internal Audit team in place for submission of semi-annual internal	As per the discussion with the World Bank Team in February 2022, a TOR was prepared for engaging an

Sl. No	Action Description	Source	Responsibility	Timing	Completion Measurement	Status
	Internal Auditors for conducting the Program internal audit covering all Program participating Departments			effectiveness; Biannual	audit reports for the Program to RKI	audit Firm to conduct the Program internal audit covering all Program participating Departments. This TOR was approved by the World Bank Team in August 2022. RKI is presently preparing the RFP to engage the services of the Program Internal Auditor.
5	Include 'Financial Audit' review clause in the comprehensive guidelines for eligibility of incremental performance Incentive grants for promoting local capital investments to tackle climate change under the Program.	Fiduciary Systems	LSGD	Within six months from the date of loan effectiveness	Guidelines for incremental performance grants issued to LGs. The clause will detail the requirement and procedure for review of annual audited Financial Accounts and audit opinion for continuity and material misstatement.	Guidelines for incremental performance grants have been issued to LGs. The requirement for further refinement of the guidelines will be discussed with the World Bank Team.
6	Develop and implement guidance to address issues of transparency and accountability in procurement, including streamlining complaint	Fiduciary Systems	GOK	Within six months from the date of loan effectiveness	Notification issued to implementing agencies, providing guidance on transparency and accountability in procurement	The actions to be ensured by the Department to address issues of transparency and accountability in procurement have been notified as part of notification of the Program

Sl. No	Action Description	Source	Responsibility	Timing	Completion Measurement	Status
	handling and debarment processes					<p>Operations Manual in April 2022.</p> <p>Also, since it is mandatory that tenders have to be facilitated through the e-procurement portal, transparency is ensured.</p>
7	Mainstreaming of environmental and social management through plans and bid documents in civil works, and integration of environmental & social safeguards and social inclusion content in capacity building programs	Environmental and Social Systems	RKI and implementing agencies	Continuous. To commence within three months of loan effectiveness	Incorporation of environment and social safeguards compliance in plans, bid documents for the civil works / investments. Inclusion of environment and social safeguard modules in training & capacity building programs.	<p>The ESHS guidelines which are mandatorily to be incorporated within the bid documents for civil works / investments were included as part of the Resilient Kerala Program Operations Manual (POM) notified in April 2022 and shared with all the IAs.</p> <p>Monitoring template was finalized and shared with the IAs to collect the status of compliance to environmental and social systems strengthening on a monthly basis. Consultations and discussions with the IA officials were held to familiarize them with the documentation requirements of the monitoring templates</p> <p>Orientations and discussions on environmental and social systems</p>

Sl. No	Action Description	Source	Responsibility	Timing	Completion Measurement	Status
						strengthening for WRD, PWD, DoF, LSGD, DoHFW and DoA were conducted in May 2022.  Capacity building activities were undertaken by WRD, PWD and DoA
8	Strengthen existing grievance redress mechanism at state, Department, and local levels to enhance transparency and responsiveness by enabling creation of an open log of grievances and redressal actions.	Environmental and Social Systems	GoK	Within one year from the date of loan effectiveness	Data detailing grievances received and resolved maintained by the Implementing Agencies/RKI	Consultations were held with the relevant departments (PWD, DoA, DoHFW, and WRD) to review and ascertain the existing grievance redressal mechanisms.  A working draft Standard Operating Procedures (SOP) for grievance redressal mechanism has been prepared and shared with The World Bank. The finalization of this draft is presently in progress.

## 6. Support Required from Development Partners

The following table mentions the support required from the Development Partners.

Development Partner	Areas of Support
World Bank	<ul style="list-style-type: none"> <li>• Observations/suggestions on the 1<sup>st</sup> Biannual Implementation Progress Report submitted for the time-period of 1<sup>st</sup> September 2021 – 28<sup>th</sup> February 2022.</li> <li>• Clarification on Program Expenditure Framework               <ul style="list-style-type: none"> <li>○ The total expenditure required to be incurred by GoK as part of the Program – <i>whether it is limited to the State share or includes the entire Program value.</i></li> <li>○ Inclusion of additional budget codes and/or creation of new budget codes</li> </ul> </li> <li>• Clarifications on Program Appraisal Document (PAD)               <ul style="list-style-type: none"> <li>○ Verification protocol procedure for year 3 of DLI 3 on Banks providing crop loans as means to confirm reconciliation of data.</li> <li>○ The identification of the ‘7 districts’ mentioned for the years 2, 3 and 4 of the Intermediate Result Indicator on Disease surveillance, referral care and case management are improved at district level through Integrated Public Health Laboratories (IPHLs).</li> </ul> </li> <li>• Observations/suggestions on the details shared w.r.t fiduciary matters, in continuation to the discussion with Ms. Heenaben in May 2022</li> <li>• Inputs on finalization of evaluation guidelines and inclusion of financial audit clause for LSGD’s Performance Incentive Grants</li> <li>• Clarification on the recommendations for strengthening social systems pertaining to ‘Stronger legal framework for social accountability’ and ‘Land management’ of PforR</li> <li>• Disbursements related to achievement of year 1 results of DLIs 2, 4, and 5.</li> <li>• Focused discussions with the World Bank Team on the value-addition prospects of the PforR, especially DLIs 8 &amp; 9.</li> </ul>
AIIB	<ul style="list-style-type: none"> <li>• Disbursements related to achievement of year 1 results of DLIs 4, 5, 6, 8 and 9</li> </ul>