

The Resilient Kerala Program (P174778) -Program for Results (PforR)

Procurement Plan

DLI	Implementing Dept/Agency (IA)	Short Description of item of Procurement	Type of Procurement (Services, Consultancy / Goods / Works)	Date of Tendering (planned / Actual)	Estimated date of start of work	Estimated / Actual date of completion
DLI-1	Finance	Development of IT Application for monitoring guarantees	Services	-	To be decided	
		Development of IT repository for transparency and monitoring of external loans	Services	-	To be decided	
		Single sign on functionality for all critical financial applications to be enabled in IFMS	Services	-	To be decided	
		Treasury application revamped to ensure fund transfers to bank accounts are compliant with end beneficiary concept	Services	-	To be decided	
		All bill generating applications integrated to BiMs	Services	-	To be decided	
DLI-2	Finance/IT/KSITM	Aadhar Vault for DR	Goods	-	To be decided	-
			Services		To be decided	
DLI-3	DoA	Resource Mobilisation	Services	18-02-24	30-03-24	29-03-26

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DLI-4	LSGD/KILA	LiDAR Survey- To prepare Drainage master plan for 4 ULBs - Adoor, Mavelikkara, Harippad and Pathanamthitta.	Services	07-06-23	15-10-24	14-04-25
DLI-5	LSGD/KILA	LiDAR and Flood Modelling	Consultancy	27-02-2025	7-06-2025	26-02-2025
DLI-6	DoHFW	HP Desktop, HP Monitor, 8 GB RAM, 512GB SSD & WIN Pro 64 BIT OEM (10 Nos) Microsoft 365(3 Nos) HP Laserjet Printer (1 No)	Goods	25-05-24	07-06-24	Completed
		HP ProBook 440 G9 (Laptops), 8 GB RAM, HP Carry Bag & WIN Pro 64 BIT OEM (2 Nos)	Goods	25-05-24	07-06-24	Completed
		Human Resources	Services	26-03-24	01-04-24	31-03-25
		SHARP Photocopier (BP30C25)- 1 No	Goods	25-04-24	02-05-24	Completed
		Elnova T620E UPS- (10Nos)	Goods	25-05-24	04-06-24	Completed
DLI-7	KSID	Consultancy for Identification of project proposal for flood management in Pampabasin- (Extension including water audit)	Services	14-01-24	11-03-24	10-06-25
		Implementation of 30 identified interventions- commencement	Works	01-09-24	30-10-24	29-08-26

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		Implementation of critical investments for flood management based on Pampa River basin plan	Works	01-03-25	01-06-25	29-09-26
DLI-8	SFAC	PMC (Program Management Consultancy)	Services	26-05-24	16-08-24	15-06-26
DLI-9	KSTP/PWD	Appointing agency for conducting investigation of CRN in Pamba Basin Districts	Services	10-01-25	25-02-25	20-06-25
		RMMS Cell operation required infrastructures	Work/goods	15-12-24	15-01-25	20-02-24
		Appointing Contractor for CRN in Pamba Basin	Work	19-05-25	27-08-25	15-06-26
		Appointing experts in RMMS cell	Service	20-06-24	30-07-24	01-08-24
DLI-10	KSID	Erosion protection works at 30 locations (5 packages)	EPC	25-03-25	25-09-25	25-09-26 (Commencement of Works)
	WRD/ Mission Directorate	TSC for Mission Directorate	Services	30-03-25	30-09-25	11-06-28
	Mission Directorate	Setting up of Office	Work	12-02-24	11-03-24	27-06-24
	WRD/ Mission Directorate	Consultancy for Shoreline Management Plan Preparation- International Consultant	Services	30-01-25	30-03-25	30-06-27
DLI-11	Finance	-	-	-	-	-